

NPC Financials

July 1, 2024 - June 30, 2025

The 2024-25 National Panhellenic Conference (NPC) financial results continue to show steady growth following the years when the industry was most impacted by declining aggregate membership. In particular, this year, revenues rose slightly as we experienced a 3% uptick in undergraduate membership. Increased income was used to support Conference priorities through the establishment of more sophisticated marketing campaigns focused on the growth of our communities, as well as advocacy efforts specific to campus policies and federal legislation to champion the sorority experience.

<u>Statement of Activities</u>	
Change in net assets without donor restrictions	
<u>Support and Revenues without donor restrictions*</u>	
Member dues and fees	\$2,028,645
Contribution income	56,093
Contributed nonfinancial assets	27,500
Registration and meeting income	134,119
Partnership program income	111,200
Royalty income	174,650
Investment return, net	237,212
Other	9,118
Net assets released from restrictions	24,318
Total Support and Revenue	\$2,802,855
<u>Expenses</u>	
Governance	\$88,790
Advocacy	1,250,583
Education and Training	51,535
Conferences and meetings	380,681
Management and General	978,820
Total Expenses	\$2,750,409
Change in net assets without donor restrictions	\$52,446
<u>Change in net assets with donor restrictions</u>	
Contributions	\$25,000
Net assets released from restrictions	(24,318)
Change in net assets with donor restrictions	\$682
Total change in net assets	\$53,128

*Based on GAAP accounting principles and from the reviewed financial statements (unaudited) presented by Blue and Co.