



2023-24 Financial Activities

Change in Net Assets without Donor Restrictions

Support and Revenue

Member dues and fees	\$1,969,987
Contribution income	144,016
Contributed nonfinancial assets	32,714
Registration & meeting income	123,885
Partnership program income	138,500
Royalty income	176,820
Investment return, net	245,550
Other income	5,698
Net assets released from restrictions	4,869
Total support and revenue	\$2,842,039

Expenses

Governance	\$65,325
Advocacy	1,102,074
Education and training	47,815
Conferences and meetings	362,301
Management and general	968,337
Total expenses	\$2,545,852

Change in net assets without donor restrictions	\$296,187
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Change in Net Assets with Donor Restrictions

Contribution Income	\$97,850
Net assets released from restrictions	(4,869)
Change in net assets with donor restrictions	\$92,981

Note: as of publication, this information is unaudited.