



## 2022-23 Financial Activities

The 2022-23 National Panhellenic Conference (NPC) financial results show a significant change from the years most impacted by the COVID-19 pandemic. In particular, this year, revenues rose as the per capita fee reached the \$5 mark initially envisioned in 2018 with the change to the Conference business model. This increased income was used to support Conference priorities through the addition of staff focused on growth and recruitment, advocacy and marketing campaigns at the local and national levels, and improvements to technology and data infrastructure.

### Support and Revenue without Donor Restrictions

Membership dues and fees	\$2,046,908
Contribution income	39,738
Contributed nonfinancial assets	67,500
Registration & Meeting income	171,138
Partner Program income	111,250
Royalty income	172,930
Investment return, net	154,593
Other income	5,318
Net assets released from restrictions	8,948
<b>Total support and revenue</b>	<b>\$2,778,323</b>

### Expenses

Governance	\$68,048
Advocacy	802,803
Education & Training	70,522
Conferences & Meetings	384,057
Management & General	1,040,588
<b>Total expenses</b>	<b>\$2,366,018</b>